

COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI

Wednesday 10/16/2024

The Camden County Commission met with Presiding Commissioner Ike Skelton, First District Commissioner James Gohagan and Second District Commissioner Don Williams was absent.

Meeting Agenda

Commissioner Skelton made a motion to amend today's agenda. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Skelton (aye) and Commissioner Gohagan (aye). Session opened at 10:00 A.M.

Prior Minutes

Commissioner Gohagan made a motion to approve the previous meeting minutes [10-15-24]. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye).

New Business

Road & Bridge Preliminary Budget Meeting for 2025 Budget- Road and Bridge Administrator Pat Wolf and both shed supervisors were present along with Auditor Jimmy Laughlin. Before budget discussion started, Commissioner Skelton opened the floor to the many in attendance who wished to address the commission. There were several in attendance who requested the commission approve asphaltting Tranquil Woods Road. There were several in attendance who requested the commission approve fixing the already asphalted Big Island Drive. There was one person in attendance who requested the commission approve finishing asphalt on Cape Woods Drive and one in attendance who requested the county widen Chimney Rock Road to standard width of 21 feet. After all were heard, the commission opened the budget portion of the meeting. There are many changes to the Road and Bridge budget from 2024 to 2025, but no motions were made during this meeting.

ROBERT BIXBY 7-6

469-658-5396

* WAYNE STENBERG 4294 Big Island DR

22 YEAR'S W F  531-375-0841

Full Time

* David + Linda Eury 1736 Big Island Drive 314-402-9460
Full Time Residents

TOM SKINNER 3500 Big Island

Gary Wertenberger 25 Makia Dr. Big Island

Tom + Betty Jo Kidwell 3352 Big Island Dr.

Teel Mountain 2478 Big Island Dr

Jenny + Bridget Jordan 1976 Big Island Dr. Full Time Resid.

Rep for Laina + Skyler Butler 2318 Big Island

Sheryl Boos 2966 Big Island Dr. Full time (25 yrs.)

Cindy Fortney 3298 Big Island Dr. Full time 25 yrs.

John Beckett 1244 Big Island Dr. Roach full time

Stephen Galbreath 3702 Big Island

Luke Galbreath "

Stacy Shore 1170 Big Island Roach, MO

? - Jeff Shore 65187

Brent Shanholte 318 Aarons Pt Drive 65020

Kenny Carroll Chimney Rock Rd + Big Island Dr.

Rich + Teri Regen 453 Porter Loop (off of Tranquil Woods)

Deborah Johnson 1388 Tranquil Woods Rd Canderton, MO

Mike Johnson 1388 Tranquil Woods Rd Canderton, MO

• Jamie Collins, 1168 Quail Run Ln, # 208-353-8204
Willard Hawkins 116 Quail Run Ln. 836-6704
Janice Hawkins " " " "
Jim mooney 1890 Tranquil woods Rd

10/16/2024 BUDGET REPORT FOR CAMDEN COUNTY MO
 Calculations as of 12/31/2024

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ACTIVITY	2023 ACTIVITY	2023 AMENDED BUDGET	2024 ACTIVITY THRU 12/31/24	2024 AMENDED BUDGET	2025 REQUESTED BUDGET	2025 RECOMMENDED BUDGET
Dept 001 - COMMISSION									
ESTIMATED REVENUES									
002-001-46061.000	USE TAX								
TOTAL ESTIMATED REVENUES									

NET OF REVENUES/APPROPRIATIONS - 001 - COMMISSION

Dept 002 - ROAD & BRIDGE

ESTIMATED REVENUES									
002-002-46067.000	2023 MARIJUANA TAX								
002-002-46091.000	ROAD CUT FEES	40.00	1,000.00	18,946.84	2,000.00	309,736.20	250,000.00		
002-002-46093.000	WILLOW CREEK REV	28,469.17	258,723.56	960.00			2,000.00		
002-002-46094.000	CAMDEN LINE LWC			34,233.66	34,233.66	16,876.82			
002-002-46100.000	SPECIAL FUELS TAX				5,000.00				
002-002-46101.000	CART FUNDS (ROAD TRUST)	2,001,555.35	2,384,377.24	2,764,127.00	2,503,810.00	2,104,315.53	2,881,500.00		
002-002-46102.000	MARINE TAX		23,495.33						
002-002-46103.000	MOTOR VEHICLE SALES TAX	686,940.69	620,286.04	673,435.87	531,180.00	492,782.84	666,700.00		
002-002-46104.000	MOTOR VEHICLE FEE INCREASE	312,883.70	288,184.52	284,886.23	256,510.00	207,191.07	296,060.00		
002-002-46122.000	AUCTION & SALE PROCEEDS	66,080.00		57,000.00		352,700.00			
002-002-46161.000	ASPHALT REIMB.								
002-002-46323.000	NON REFUNDABLE INSP. FEES	280.00	280.00	390.00		40.00			
002-002-46510.000	REIMBURSEMENT-OTHER DEPT.								
002-002-46530.000	FEMA DISASTER RELIEF REIMB	379,547.29	966,379.79	1,269,275.98	42,195.00	504,726.51			
002-002-46530.001	FEMA - MATERIAL								
002-002-46530.002	FEMA - LABOR								
002-002-46530.003	FEMA - EQUIPMENT								
002-002-46530.004	FEMA - RENTAL								
002-002-46530.005	FEMA - FUEL								
002-002-46530.006	FEMA - CONTRACT								
002-002-46810.000	CDBG REVENUE	10,932.50	1,240,233.81	89,079.76	78,979.76	2,200.00			
002-002-46991.000	MISC. INSURANCE REIMB.	34,281.69							
002-002-49165.165	ROAD & BRIDGE REVENUE LOSS		1,000,000.00	4,620.00					
002-002-49165.166	PREMIUM PAY FROM ARPA FUND		118,000.00						
002-002-49165.169	ARPA RADARSIGN			19,420.20					
002-002-49999.000	MISCELLANEOUS	13,208.16	67,850.39	190,282.00	1,000.00	69,417.22	4,000.00		
002-002-80011.000	TRF TO R&B ADD'L FEMA FROM CR								
002-002-80102.000	TRF TO R&B FROM FUND 102	138,909.30							
002-002-80103.000	TRF TO R&B FROM FUND 103	179,116.08		90,000.00	90,000.00		1,200,000.00		

002-015-46020.000	DELINQUENT PROPERTY TAX	107,597.65	141,573.56	106,747.70	90,000.00	156,330.37	90,000.00
002-015-46021.000	INTEREST - COLLECTOR	270.47	250.76	1,545.30	250.00	3,114.64	250.00
002-015-46028.000	SUR TAX	4,528.71	4,284.01	4,259.19	3,000.00	4,384.34	3,000.00
TOTAL ESTIMATED REVENUES		1,791,883.17	1,995,668.71	1,943,550.41	2,043,250.00	1,779,887.03	2,043,250.00

NET OF REVENUES/APPROPRIATIONS - 015 - COLLECTOR		1,791,883.17	1,995,668.71	1,943,550.41	2,043,250.00	1,779,887.03	2,043,250.00
Dept 019 - OTHER GENERAL GOVERNMENT							

APPROPRIATIONS		4.00					
002-019-59999.000	MISCELLANEOUS	4.00					
TOTAL APPROPRIATIONS		4.00					

NET OF REVENUES/APPROPRIATIONS - 019 - OTHER GENERAL GOVERNMENT		(4.00)					
Dept 080 - TRANSFER IN							

ESTIMATED REVENUES							
002-080-81205.000	TRF TO SP R&B FROM NID 7-13K						
TOTAL ESTIMATED REVENUES							

NET OF REVENUES/APPROPRIATIONS - 080 - TRANSFER IN							
Dept 700 - CITY OF CAMDENTON							

APPROPRIATIONS		12,404.44	14,470.75	15,626.06	13,600.00	13,803.34	13,600.00
002-700-94190.000	TRF FROM R&B TO CAMDENTON	12,404.44	14,470.75	15,626.06	13,600.00	13,803.34	13,600.00
TOTAL APPROPRIATIONS		12,404.44	14,470.75	15,626.06	13,600.00	13,803.34	13,600.00

Dept 701 - CITY OF LINN CREEK							
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APPROPRIATIONS		1,225.51	1,524.17	1,776.55	1,400.00	1,398.41	1,600.00
002-701-94160.000	TRF FROM R&B TO LINN CREEK	1,225.51	1,524.17	1,776.55	1,400.00	1,398.41	1,600.00
TOTAL APPROPRIATIONS		1,225.51	1,524.17	1,776.55	1,400.00	1,398.41	1,600.00

Dept 702 - STOUTLAND							
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APPROPRIATIONS		143.70	209.17	209.59	200.00	192.74	200.00
002-702-94200.000	TRF FROM R&B TO STOUTLAND	143.70	209.17	209.59	200.00	192.74	200.00
TOTAL APPROPRIATIONS		143.70	209.17	209.59	200.00	192.74	200.00

Dept 704 - CLIMAX SPRINGS							
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APPROPRIATIONS							
002-704-94170.000	TRF FROM R&B TO CLIMAX SPRINGS						
TOTAL APPROPRIATIONS							

BEGINNING FUND BALANCE
FUND BALANCE ADJUSTMENTS
ENDING FUND BALANCE

672,268.05	869,430.21	1,498,631.55	1,498,631.55	3,600,122.37	3,600,122.37	6,124,668.07	6,124,668.07
	(18,179.91)						
869,430.21	1,498,631.55	3,600,122.37	1,055,531.55	6,124,668.07	1,139,169.37	6,124,668.07	6,124,668.07

Other Business

Possible Purchase of Property Adjacent to county owned property at intersection of Hwy 7 and Hwy J- This property is located down highway 7 going toward Climax Springs. It is directly attached to property that is already owned and utilized by the county's road and bridge north shed. Commissioner Skelton asked the R&B Admin. to send some guys out to walk the property to see if it would be beneficial for the county to purchase this property. There were no motions made.

Adjourn: With no further official business on the agenda, Commissioner Gohagan made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session closed at 12:45 P.M.

Ordered that the Commission adjourn until further notice.

A handwritten signature in black ink, appearing to read 'Ike Skelton', written over a horizontal line.

Ike Skelton, Presiding Commissioner

A handwritten signature in black ink, appearing to read 'Jordan Stanton', written over a horizontal line.

Jordan Stanton, Admin. Assistant