## **COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI**

## Monday 10/07/2024

The Camden County Commission met with Presiding Commissioner Ike Skelton, First District Commissioner James Gohagan and Second District Commissioner Don Williams was absent.

### **Meeting Agenda**

Commissioner Gohagan made a motion to approve today's agenda.

Commissioner Skelton seconded the motion. The motion passed by vote:

Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session opened at 10:00 A.M.

## **Prior Minutes**

Commissioner Skelton made a motion to approve the previous meeting minutes [10-03-24]. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Skelton (aye) and Commissioner Gohagan (aye).

## **New Business**

Road Petitions- The first road petition to be heard was for the Hendricksons who wish to vacate a roadway for ingress and egress in the Purvis View Subdivision. This is the second hearing for this petition. The applicants were present. There were no parties present who spoke in favor or opposition to this road vacation petition. Commissioner Gohagan made a motion to approve this petition to vacate a portion of a road located in Purvis View Subdivision as stated in the petition. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). The second road petition to be heard was for the Woodruffs who wish to vacate a platted roadway between his property and a neighboring property. The applicant was present. There were no parties to speak in favor or opposition to this road vacation petition. Commissioner Gohagan made a motion to approve this petition to

vacate the road as stated in the petition. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye).

Commissioner Skelton made a motion to go into recess until 2:00 P.M. for the Prosecuting Attorney's preliminary budget meeting. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Skelton (aye) and Commissioner Gohagan (aye).

At 2:01 P.M., Commissioner Gohagan made a motion to come out of recess. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye).

**2:00 P.M. Preliminary Budget Meeting- Prosecuting Attorney-** Present for this portion of the meeting were: Camden County Auditor, Jimmy Laughlin; Camden County Prosecuting Attorney, Richelle Grosvenor; PA Office Manager, Stacey Robinett; Assistant Prosecuting Attorney, Steven Krezter; Commissioners Skelton and Gohagan; Commission Administrative Assistant, Jordan Stanton. This was a preliminary budget meeting where numbers were discussed for where the Pros. Atty. would like to see her office in 2025. She requested funding for an attorney and legal assistant. The commission agreed that this was a need for the Prosecuting Attorney's office per the caseload they're handling consistently. There were no motions made.

**Adjourn:** With no further official business on the agenda, Commissioner Gohagan made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session closed at 2:54 P.M.

Ordered that the Commission adjourn until further notice	€.
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Ske Oskelton, Bre	sidina Commissioner	Sordan Stant	ion, Admin. Assistant

Office/Department

## 2025 Request for Prosecuting Attorney

Requested a Salaries increase of a 3 to 5% COLA for all staff.

GL#

Short Desc

Reduction of the following

Increase of the following

Funding for 1 Attorney

1 Legal Assistant 3 (Approx. \$130,000+)

# Overall total no change to operational budget

increase Statutory salary increase for the Pros. Attorney, COLA for all employees and benefits

Purchase to Lease 18 vs 20 employees

## BUDGET REPORT FOR CAMDEN COUNTY MO Calculations as of 12/31/2024

010-037-52310.000 010-037-52411.000	010-037-52210.000	010-037-52200.000	010-037-52010 000	010-037-51880.000	010-037-51860.000	010-037-51840.000	010-037-51830.000	010-037-51810.000	010-037-51800.000	010-037-51790.000	010-037-51780.000	010-037-51770.000	010-037-51760.000	010-037-51750.000	010-037-51370.000	010-037-51258.000	010-037-51257.000	010-037-51256.999	010-037-51256.000	010-037-51250.000	010-037-51000.000		010-037-49999.000	010-037-49998.000	010-037-49165.166	010-037-46996.000	010-037-46170.001	010-037-46170.000	010-037-46121.000		GI NIIMBER	
COMPUTER SOFTWARE VEHICLE PURCHASE	EQUIPMENT REPAIR	EQUIPMENT	BOSTAGE COLOCE SOFFEE	OFFICE STIBBLY	CERF ELEC DEF COMP	WORKERS COMP	UNEMPLOYMENT	GARNASHEE WAGE	LIFE INSURANCE	MED INSURANCE	LAGERS	STATE	FEDERAL	FICA	OVERTIME	PROSECUTING ATTY LEGAL SEC SAL	INVESTIGATOR	VICTIM ADVOCATE	VICTIM ADVOCATE	PROSEC ATTY ASSIST PROSEC SAL	ELECTED OFFICIALS		MISCELLANEOUS	PRIVATE GRANT REVENUE	PREMIUM PAY FROM ARPA FUND	MISCELLANEOUS REIMB	CAMDEN CO CV-19 VICTM REIMB GRANT	VICTIM ADVOCATE GRANT REIMB.	SUNSHINE DOCUMENT FEES	C C C C C C C C C C C C C C C C C C C	DESCRIPTION	
1,300	2,684	4 513	1017	9,703		25,115			891	93,487	98,330			61,757		186,350	101,556	,	76,227	301,220	145,307	104,677		13,454		3,631		87,591	<b>—</b>		ACTIVITY	2021
12,988 52,832	5.494	10 666	30,997	25,742		30,894			986	103,300	113,235			73,210		231,300	164,455		78.250	349,807	148,424	108,079					19,937	88,114	28		ACTIVITY	2022
19,346 53,146	1.038	2,111	24,215	9,487		5,445	960		956	74,376	86,957			68,363	,	211,931	174,895		85.732	391,180	150,035	85,393	628					84,645	120		ACTIVITY	2023
22,500	000 9	3,000	2/,/40	40,608		20,000	960		1,122	110,372	141,112			77,332		213,379	174,896		85.732	391,181	153,786	182,375		13,454				168,921		BUDGET	AMENDED	2023
12,938 3,297	2,490	2,400	9,233	26,748		6,107			850	92,874	106,855			67,007		221.441	139,102		64 996	332,769	125,051	62,970	206					62,764		IHRU 12/31/24		2024
20,000 32,750	1 000	3,000	17,000	47,684		11,306			1,254	144,704	164,385			91.195	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	306.930	202,407	04,400	84 496	432,600	161,882	165,257						165,137	120	BUDGET	AMENDED	2024
000	o c	0	0	0		0		1	0 .	0	0		,	0	(	o ,	0	ć	<b>5</b> (	0	0	0	0	0		Ć	o (	0	0	BUDGET	REQUESTED	
20,000 0	10,000	3,000	17,000	44,071		12,000		-/	1.320	147.960	175.270			97 161	JE 7,000	377 633	241.528	150,70	97,031	445 579	165.850	88,600	0	0		ć	0	88 500	100	BUDGET	RECOMMENDED	) ) )

## BUDGET REPORT FOR CAMDEN COUNTY MO Calculations as of 12/31/2024

010-038-51012.000 010-038-51012.001 010-038-51051.000 010-038-51255.000 010-038-51257.000 010-038-51750.000 010-038-51760.000	010-038-46142.000 010-038-49165.166	010-037-80037.000 010-037-80821.000 010-037-82605.000	010-037-59994.010 010-037-59999.000	010-037-57260.000 010-037-59010.000	010-037-57220.000 010-037-57250.000 010-037-57251.000	010-037-57100.000 010-037-57140.000	010-037-54020.000 010-037-54025.000	010-037-52930.000	010-037-52500.000	010-037-52411.001	GLNUMBER
DIRECTOR CSEU TEMP HELP CLERICAL CSEU CHILD SUP. TECH SALARY INVESTIGATOR FICA FEDERAL	CSEU REIMBURSMENT PREMIUM PAY FROM ARPA FUND	TRF TO PROS ATTNY FROM CR TRF TO LEST FROM PABCF TRF TO P.A. FROM CLERF	HUMAN TRAFFICKING PUBLICATION MISCELLANEOUS	VICTIM TRIAL PREP PRIVATE GRANT	INSURANCE VICTIM ADV.GRANT EXPENSES CAMDEN CO CV-19 VICTM PROT GRANT	P.A.C.A.R.F. PUBLIC DEFENDER EXPENSE	PROS ATTORNEY-REPORTER DRUG COURT EXPENSE	TELEPHONE	MILEAGE	VEHICLE ELIEI VEHICLE LEASE	DESCRIPTION
66,890 13,200 32,130 23,539 9,544	1,309,501 184,246 184,246	37,458 72,191		13,454	2,336 7,104	11,628 13,104	7,683	10,753 3,835	1,187	475	2021 ACTIVITY
67,000 40,520 32,213 10,262	1,506,039 189,508 189,508		1,145	41.	1,243 2,405 20 142	12,597 14,246	6,333	5,202 4,107	2,079	200	2022 ACTIVITY
77,125 39,567 33,361 11,044	1,422,879 209,534 209,534	445			2,945 2,250	10,659 13,850	1,895	11,603 5,851	1,766	1	2023 ACTIVITY
77,126 21,958 39,567 33,361 11,479	1,661,488 234,620 234,620	445 37,458			2,945 11,522	11,628 15,010	10,000	11,650 6,110	2,500	2	2023 AMENDED BUDGET
61,107 31,349 26,432 8,750	1,275,598 169,066 169,066			2,361	3,989 2,374	12,920 12,851	9,070	10,342 3,286	2,010 894	2	2024 ACTIVITY THRU 12/31/24
79,593 40,754 34,356 11,834	1,862,711 190,000 190,000	37,458		20,000	3,000 11,522	11,628 15,010	10,000	12,000 4,500	2,500	) )	2024 AMENDED BUDGET
0000 0	0 0 0	000	0 0	000	000	0 0	0 0	0 0	0 0	0	2025 REQUESTED BUDGET
81,822 0 0 41,977 35,393 12,179	1,927,821 195,000 195,000		0 0	20,000 0	3,000 11,522	17,636 15,010	10,000 0	12,000 4,500	2,500 2,500	32,750	2025 RECOMMENDED BUDGET

010-038-51770.000

STATE

## BUDGET REPORT FOR CAMDEN COUNTY MO Calculations as of 12/31/2024

	010-038-59999.000	010-038-54110.000	010-038-54006.000	010-038-52930.000	010-038-52600.000	010-038-52500.000	010-038-52220.000	010-038-52200.000	010-038-52110.000	010-038-52010.000	010-036-32000.000	010-038-53000.000	010-038-51880 000	010-038-51860.000	010-038-51840.000	010-038-51830.000	010-038-51800.000	010-038-51/90.000	010-038-51780.000	GL NOWIDER		
	CSEU MISC	CSEU-OUT OF STATE SERVICE FEE	SERVICE CONTRACT	IELEPHONE	IRAINING/IUITION	MILEAGE	CSEU COPIER LEASE	EQUIPMENT	LIBRARY	POSTAGE	OFFICE SUPPLY		Cror	CERF ELEC DEF COMP	WORKERS COMP	UNEMPLOYMENT	LIFE INSURANCE	MED INSURANCE	LAGERS	DESCRIPTION		
190,112		40	82	896	868	3,196			823	485	1,156	2,449			4,077		174	18,078	12,485		ACHVITY	2021
204,266				609	250	3,954		2,933	974	461	162	5,531	1		4,406		177	18,078	16,736		ACTIVITY	2022
214,204		50		335	275	6,178		731	640	331	327	6,002	)		242		195	18,594	19,207		ACTIVITY	2023
254,342		1,000	1,000	2,000	1,000	6,185	500	6,815	1,000	1,500	1,000	6,002			3,200		198	18,594	20,857	BUDGET	ACTIVITY AMENDED	2023
172,206		50		240	275	4,714			540	360	627	4,755			407		147	16,046	16,407	THRU 12/31/24	ACTIVITY	
238,031		1,000	1,000	1,500	1,000	5,000	500	8,500	1,000	1,500	1,000	6,189			3,200		198	18,558	21,349	BUDGET	AMENDED	2024
0	,	0	0	0	0	0	0	0	0	0	0	0		,	0		0	0	0	BUDGET	REQUESTED	2025
245,600	+)000	1.000	1,000	1,500	1,000	5,000	500	8,500	1,000	1,500	1,000	6,368		+,500	1 500	į	198	22,194	21,969	BUDGET	RECOMMENDED	2025