

COUNTY COMMISSION RECORD, CAMDEN COUNTY, MISSOURI

Monday 10/07/2024

The Camden County Commission met with Presiding Commissioner Ike Skelton, First District Commissioner James Gohagan and Second District Commissioner Don Williams was absent.

Meeting Agenda

Commissioner Gohagan made a motion to approve today's agenda. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session opened at 10:00 A.M.

Prior Minutes

Commissioner Skelton made a motion to approve the previous meeting minutes [10-03-24]. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Skelton (aye) and Commissioner Gohagan (aye).

New Business

Road Petitions- The first road petition to be heard was for the Hendricksons who wish to vacate a roadway for ingress and egress in the Purvis View Subdivision. This is the second hearing for this petition. The applicants were present. There were no parties present who spoke in favor or opposition to this road vacation petition. Commissioner Gohagan made a motion to approve this petition to vacate a portion of a road located in Purvis View Subdivision as stated in the petition. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). The second road petition to be heard was for the Woodruffs who wish to vacate a platted roadway between his property and a neighboring property. The applicant was present. There were no parties to speak in favor or opposition to this road vacation petition. Commissioner Gohagan made a motion to approve this petition to

vacate the road as stated in the petition. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye).

Commissioner Skelton made a motion to go into recess until 2:00 P.M. for the Prosecuting Attorney's preliminary budget meeting. Commissioner Gohagan seconded the motion. The motion passed by vote: Commissioner Skelton (aye) and Commissioner Gohagan (aye).

At 2:01 P.M., Commissioner Gohagan made a motion to come out of recess. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye).

2:00 P.M. Preliminary Budget Meeting- Prosecuting Attorney- Present for this portion of the meeting were: Camden County Auditor, Jimmy Laughlin; Camden County Prosecuting Attorney, Richelle Grosvenor; PA Office Manager, Stacey Robinett; Assistant Prosecuting Attorney, Steven Krezter; Commissioners Skelton and Gohagan; Commission Administrative Assistant, Jordan Stanton. This was a preliminary budget meeting where numbers were discussed for where the Pros. Atty. would like to see her office in 2025. She requested funding for an attorney and legal assistant. The commission agreed that this was a need for the Prosecuting Attorney's office per the caseload they're handling consistently. There were no motions made.

Adjourn: With no further official business on the agenda, Commissioner Gohagan made a motion to adjourn to any unofficial business that may develop during the day. Commissioner Skelton seconded the motion. The motion passed by vote: Commissioner Gohagan (aye) and Commissioner Skelton (aye). Session closed at 2:54 P.M.

Ordered that the Commission adjourn until further notice.

The Skelton, Presiding Commissioner

Jordan Stanton, Admin. Assistant

Office/Department

2025 Request for Prosecuting Attorney

GL #

Short Desc

Requested a Salaries increase of a 3 to 5% COLA for all staff.

Reduction of the following

Increase of the following

*Funding for 1 Attorney
1 Legal Assistant (Approx. \$230,000+)*

~~**Overall total no change to operational budget**~~

Statutory salary increase for the Pros. Attorney, COLA for all employees and benefits increase

Purchase to Lease

18 vs 20 employees

10/07/2024

BUDGET REPORT FOR CAMDEN COUNTY MO
Calculations as of 12/31/2024

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ACTIVITY	2023 ACTIVITY	2023 AMENDED BUDGET	2024 ACTIVITY THRU 12/31/24	2024 AMENDED BUDGET	2024 REQUESTED BUDGET	2025 REQUESTED BUDGET	2025 RECOMMENDED BUDGET
010-037-46121.000	SUNSHINE DOCUMENT FEES	1	28	120			120	0	0	100
010-037-46170.000	VICTIM ADVOCATE GRANT REIMB.	87,591	88,114	84,645	168,921	62,764	165,137	0	0	88,500
010-037-46170.001	CAMDEN CO CV-19 VICTIM REIMB GRANT		19,937							0
010-037-46996.000	MISCELLANEOUS REIMB	3,631								0
010-037-49165.166	PREMIUM PAY FROM ARPA FUND									0
010-037-49998.000	PRIVATE GRANT REVENUE	13,454			13,454			0	0	0
010-037-49999.000	MISCELLANEOUS			628		206				0
		104,677	108,079	85,393	182,375	62,970	165,257	0	0	88,600
010-037-51000.000	ELECTED OFFICIALS	145,307	148,424	150,035	153,786	125,051	161,882	0	0	165,850
010-037-51250.000	PROSEC ATTY ASSIST PROSEC SAL	301,220	349,807	391,180	391,181	332,769	432,600	0	0	445,579
010-037-51256.000	VICTIM ADVOCATE	76,227	78,250	85,732	85,732	64,996	84,496	0	0	87,031
010-037-51256.999	VICTIM ADVOCATE									
010-037-51257.000	INVESTIGATOR	101,556	164,455	174,895	174,896	139,102	202,407	0	0	241,528
010-037-51258.000	PROSECUTING ATTY LEGAL SEC SAL	186,350	231,300	211,931	213,379	221,441	306,930	0	0	327,633
010-037-51370.000	OVERTIME									
010-037-51750.000	FICA	61,757	73,210	68,363	77,332	67,007	91,195	0	0	97,161
010-037-51760.000	FEDERAL									
010-037-51770.000	STATE									
010-037-51780.000	LAGERS	98,330	113,235	86,957	141,112	106,855	164,385	0	0	175,270
010-037-51790.000	MED INSURANCE	93,487	103,300	74,376	110,372	92,874	144,704	0	0	147,960
010-037-51800.000	LIFE INSURANCE	891	986	956	1,122	850	1,254	0	0	1,320
010-037-51810.000	GARNASHEE WAGE									
010-037-51830.000	UNEMPLOYMENT			960	960					
010-037-51840.000	WORKERS COMP									
010-037-51860.000	CERF ELEC DEF COMP	25,115	30,894	5,445	20,000	6,107	11,306	0	0	12,000
010-037-51880.000	CERF	9,703	25,742	9,487	40,608	26,748	47,684	0	0	44,071
010-037-52000.000	OFFICE SUPPLY	17,987	30,997	24,215	27,740	9,233	17,000	0	0	17,000
010-037-52010.000	POSTAGE	1,916	1,978	2,111	3,000	2,400	3,000	0	0	3,000
010-037-52200.000	EQUIPMENT	4,513	10,666	9,774	10,000	3,498	10,000	0	0	10,000
010-037-52210.000	EQUIPMENT REPAIR	2,684	5,494	1,038	6,000	335	1,000	0	0	1,000
010-037-52310.000	COMPUTER SOFTWARE	1,300	12,988	19,346	22,500	12,938	20,000	0	0	20,000
010-037-52411.000	VEHICLE PURCHASE		52,832	53,146	60,000	3,297	32,750	0	0	0

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010-038-51780.000	LAGERS	12,485	16,736	19,207	20,857	16,407	21,349		0	21,969
010-038-51790.000	MED INSURANCE	18,078	18,078	18,594	18,594	16,046	18,558		0	22,194
010-038-51800.000	LIFE INSURANCE	174	177	195	198	147	198		0	198
010-038-51830.000	UNEMPLOYMENT									
010-038-51840.000	WORKERS COMP									
010-038-51860.000	CERF ELEC DEF COMP	4,077	4,406	242	3,200	407	3,200		0	1,500
010-038-51880.000	CERF	2,449	5,531	6,002	6,002	4,755	6,189		0	6,368
010-038-52000.000	OFFICE SUPPLY	1,156	162	327	1,000	627	1,000		0	1,000
010-038-52010.000	POSTAGE	485	461	331	1,500	360	1,500		0	1,500
010-038-52110.000	LIBRARY	823	974	640	1,000	540	1,000		0	1,000
010-038-52200.000	EQUIPMENT		2,933	731	6,815		8,500		0	8,500
010-038-52220.000	CSEU COPIER LEASE				500		500		0	500
010-038-52500.000	MILEAGE	3,196	3,954	6,178	6,185	4,714	5,000		0	5,000
010-038-52600.000	TRAINING/TUITION	868	250	275	1,000	275	1,000		0	1,000
010-038-52930.000	TELEPHONE	896	609	335	2,000	240	1,500		0	1,500
010-038-54006.000	SERVICE CONTRACT	82			1,000		1,000		0	1,000
010-038-54110.000	CSEU-OUT OF STATE SERVICE FEE	40		50	1,000	50	1,000		0	1,000
010-038-59999.000	CSEU MISC									
		190,112	204,266	214,204	254,342	172,206	238,031		0	245,600